City of Seabrook

Information Required by Section 26.18, Texas Tax Code

Date: October 6, 2020

(1) Name of each member of the governing body:

Thom Kolupski - Mayor
Ed Klein Council Position 1
Larua Davis Council Position 2
Jeff Larson Council Position 3
Natalie Picha Council Position 4
Buddy Hammann Council Position 5
Joe Machol Council Position 6

(2) Mailing address, e-mail address and telephone number:

Seabrook City Hall 1700 1st Street, Seabrook Texas 77586 1700 1st Street Seabrook Texas 77586 281-291-5600 mgibbs@seabrooktx.gov

(3) Official contact information for each member of the governing body:

Thom Kolupski - Mayor
Ed Klein Council Position 1
Larua Davis Council Position 2
Jeff Larson Council Position 3
Natalie Picha Council Position 4
Buddy Hammann Council Position 5
Joe Machol Council Position 6

tkolupski@seabrooktx.gov
eklein@seabrooktx.gov
ldavis@seabrooktx.gov
jlarson@seabrooktx.gov
ppicha@seabrooktx.gov
bhammann@seabrooktx.gov
jmachol@seabrooktx.gov

(4) <u>City of Seabrook's Budget for the preceding two years:</u>

Annual Operating Budget Fiscal Year 2018-2019
Annual Operating Budget Fiscal Year 2019-2020

(5) Adopted budget for the current year:

Annual Operating Budget Fiscal Year 2020-2021

(6) Change in amout of City's budget from the preceding year to current year, by dollar amount and percentage:

\$307,866 or 4.04%

(7) Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

Operation & Maintenance property tax revenue 2018-2019	\$5,111,619
Operation & Maintenance property tax revenue 2019-2020	\$5,507,224
Operation & Maintenance property tax revenue 2020-2021	\$5,838,252

(8) Amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

Debt Service property tax revenue 2018-2019	\$1,937,062
Debt Service property tax revenue 2019-2020	\$2,122,238
Debt Service property tax revenue 2020-2021	\$2,099,076

(9) Tax rate for maintenance and operations adopted by the taxing unit for the preceding years:

2018-2019 \$0.403139/100 2019-2020 \$0.403139/100

(10) Tax rate for debt service adopted by the taxing unit for the preceding years:

2018-2019 \$0.148844/100 2019-2020 \$0.148844/100

- (11) This information required by Section 26.18 is applicable only to school districts.
- (12) <u>Tax rate for maintenance and operations proposed by the taxing unit for the current year:</u> 2020-2021 \$0.399851/100
- (13) Tax rate for debt service proposed by the taxing unit for the current year:

2020-2021 \$0.143762/100

- (14) This information required by Section 26.18 is applicable only to school districts.
- (15) The most recent financial audit for the City of Seabrook.

CAFR Fiscal Year 2018-2019 Audited